

# Our Impact

The Lesbian & Gay Foundation  
Annual Report 2004-2005





**Ben Amponsah**

## Chair's Report

**Well it's been another extremely busy year at the most dynamic, fast moving LGB organisation in the country! So much has happened I'm not sure where to start.**

For me, at least, certain events stand out: Initiating and Chairing the Liaison with the Bishop of Manchester, watching the birth of the LGF's strategic goals and participating in the Induction, increasing the number of Trustees, being elected to Chair and watching the start of the 'Helpline is 30' campaign! Add to that projects that are under way at the moment: moving to Princess House, getting a new Finance Director and the Pride festivities and it amounts to an LGF that is as forward thinking and moving as ever.

For me becoming Chair of the Board was an amazing honour: I still get reactions that are nothing short of envy

and amazement when I describe to my London friends what we do at the LGF. It seems that others also find us to be an impressive group: the Bishop of Manchester was certainly very apprehensive when he came to visit us, after we invited him to explain himself at the height of the C of E's convulsions about gay Bishops. But impressed he was and since that meeting he has been very active in fostering and promoting a greater dialogue between the C of E and the gay community (as represented by us). We have set up a group called LGF/BAGS, where BAGS is the Bishop of Manchester's Advisory Group on Sexuality. We have joint meetings once a month to see where we can integrate more fully, what we can do to help foster a greater understanding of LGB issues and provide more help and support for LGB Christians.

That's just one example of how we make a real difference in this organisation. Another example is the Helpline, which, amazingly, turned 30 this year. I wonder what the founders would have thought,

when they started the line, had they been told it would turn into such a vital part of the support we offer the community, staffed by an Army of very dedicated volunteers and often commended favourably by people we are introducing to the organisation. In fact new people to the LGF usually make a beeline straight to this part of the LGF as something really concrete that they can do to help.

So we continue to make progress-I feel really optimistic that we are on the right tracks-we have a dynamic Board, a fantastic Chief Exec, Directors and highly dedicated staff group, amazing volunteers and a new location come the autumn-we are going places and I, for one, am delighted to be to be part of it.

**Ben Amponsah**  
Chair of the Board of Trustees



**Paul Martin**

## Chief Executive's Report

**As this Annual Report goes to print, we will be preparing to say goodbye to Unity House, our home for the last five years.**

Unity House has been our base for almost the same length of time the LGF has been in existence. It is quite remarkable to look back and remember all of the amazing experiences that Unity House has witnessed.

Both Chief Constables of Greater Manchester Police have visited, as has the Bishop of Manchester and the Government Public Health Minister. All firsts for an LGB organisation.

Numerous celebrities have been involved in many projects here and countless local, regional and national figures working to support the LGF's mission of 'Ending Homophobia, Empowering People', have been involved in some ground breaking work in the building over the years.

Unity House has been the home of hundreds of volunteers and many staff members during this time, and of course well over 50,000 people have been through our doors using the wide range of services on offer from the LGF as well as from a number of other organisations who have also provided services from here.

Unity House will be rightly remembered as an important part of the LGF's history as well as an integral and vital part of the lesbian, gay and bisexual communities growing confidence and visibility within the region.

We will of course at the same time, also be preparing to say hello to our new home, Princess House, right at the heart of Manchester's Gay Village.

Princess House will provide us and our partner organisations with double the amount of space than we have at the moment, and the building is currently nearing completion of a major refit, which we have been lucky enough to

get funded at no cost to ourselves. The facilities on offer include full disabled access, purpose built counselling and clinical rooms as well as providing us with the potential to develop new and much needed services to the people we are here to support.

Everybody here at the LGF is really excited about the move and the enormous possibilities the building presents. We very much look forward to welcoming you to our new home in the very near future,

With very best wishes.

**Paul Martin**  
Chief Executive

P.S. Keep checking outnorthwest and [www.lgf.org.uk](http://www.lgf.org.uk) for up to the minute details of our actual move date and the new arrangements for services.

# Our Services: In your words



**Left:** LGF staff and volunteers at Manchester Pride meet Graham Norton.

**Top:** October 2005 sees the LGF move into its new offices in Princess House.

**Above:** The LGF Helpline celebrates its landmark 30th year of continuous operation in 2005.

How our services are received is the key to how we measure our success. Much of our work is only made possible through strong partnerships between ourselves and statutory and voluntary organisations who are committed to improving services across the board for lesbian, gay and bisexual people.

Here is a snapshot of some of the many areas of our core work over the past year and some comments from a few of the fantastic people that we have been privileged to work with. Many thanks to everyone for their support; we couldn't have done it without you.

## Clinical Services

Last year saw the launch of a brand new service from the LGF called the Clinic. The Clinic is a drop in sexual health screening service and is the first of its kind. It was planned and delivered in partnership with The Manchester Centre for Sexual Health and The Manchester Public Health Development Service.

The service was set up in order to address the increase in demand for sexual health services and also to improve access for population groups who had not previously been accessing mainstream sexual health services. It is the only clinic to offer a 'one-hour' HIV test. By the end of its pilot period, The Clinic had seen over 700 people; one third of whom had never had a sexual health check up before.

*"The benefits for the Manchester Public Health Development Service in working with LGF include a sharing of skills and experience together with a mutual understanding and acknowledgement of the vital roles played by each service individually but with an appreciation of the enormous contribution made to sexual health and health inequalities generally, when the services work in partnership. We have a history of thriving, innovative partnership work that benefits the lesbian, gay and bisexual communities*

*of Manchester and the success of the programmes undertaken is a shared achievement and testimony to the dedication of the staff and volunteers involved. Long may it continue."*

**Bridget Hughes**  
Public Health Development Manager  
Manchester Public Health  
Development Service

## Outreach Clinic

As well as our main clinic we also deliver an outreach service, which operates on Tuesday afternoons from various locations throughout Greater Manchester. Although as the name suggests, the service was originally intended to work solely within saunas, due to its popularity we ended up working from a variety of different locations including saunas, sex shops and bars. The outreach service is aimed specifically at men who have sex with men and offers the same service as the main clinic except for the 'one-hour' HIV test.

*"Undertaking the sauna outreach STI screening service with LGF staff/volunteers for the past year has been overwhelmingly successful at reaching many men who feel unable to access mainstream GUM services. I feel privileged and proud to have been involved with this challenging and exciting initiative - and appreciate that*

*this wouldn't have been possible without the excellent relationship LGF has with the venues we currently access".*

**Julie Ledger**  
Public Health Development Nurse  
Manchester Public Health  
Development Service

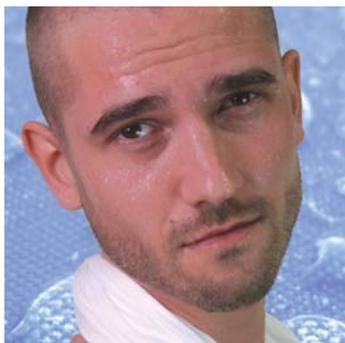
## Male Sex Work

The LGF continued its work with Male sex workers last year, including developing a brand new arts-based project called The Blue Room. This project gave young men an opportunity to discuss and explore issues that surround sex work in a safe and secure environment. We also produced a support guide called 'The Good Escort Guide' which addressed issues such as drug and alcohol use, risk taking, and the law surrounding sex work

*"The LGF have provided invaluable information resources, personal advice and services to escorts throughout the North West. One of the most notable things about the LGF's support has been the variety of useful advice and information tailored directly to male sex workers needs which has helped to reduce isolation and provide awareness without MSW's being judged or criminalized for their occupation."*

**BENJAMIN WEB**  
MANCHESTERLADS.COM

# Our Services: In your words



## Face to Face Counselling

Since April 2004 LGF's Counselling service has delivered just over 1000 counselling hours. We have 19 active counsellors and 4 resting. We have Gay, Lesbian, Bisexual, Transgender, Heterosexual and B.M.E counselors on our team. Referrals come from hospitals, G.P's, 42nd street, Peer Support. Lesbian Community Project, word of mouth, internally, outnorthwest, LGF Helpline and more. The waiting list is always kept down to a minimum. Assessments are done within a few days of first contact. The waiting time for an appointment can be from 1 day to one month. We give a safe and confidential service which also includes couple counseling. Our evaluation forms tell us that the users are very satisfied with the service we provide.

*"I was so messed up when I first came to counseling now 4 months down the line, I feel I've got my life back on track. Thank you."*

**QUOTE FROM FACE TO FACE COUNSELLING CLIENT**

## Rampton Secure Hospital

The LGF have been involved with the Rainbow Club at Rampton Hospital in Nottinghamshire since the end of 2002. We have built a trusting and positive relationship working with a dynamic and diverse group of people and always look forward to our visit to the Rainbow club every month. Each month the group attracts between 30-40 people, all patients within the hospital, and has an ongoing programme of events both social and educational.

*"We love you lot coming over it's the highlight of our month and we wish it was longer. Thank you LGF."*

**RAINBOW CLUB, RAMPTON HOSPITAL, RETFORD, NOTTINGHAMSHIRE**

## LGF Helpline

The Lesbian and Gay Foundation Helpline is 30 years old this year and is the second longest serving helpline in the country outside London. The service runs 6-10 pm every night 365 days a year and is staffed by a team of dedicated volunteers. Over the last year we took over 5,000 calls, the top five issues raised by callers are meeting others, relationship problems, lonelines, isolation, venue information and coming out. 22 new operators were trained.

*"I enjoy working on the LGF Helpline and feeling a real sense of having made a difference to a caller who is just beginning the process of coming out. The LGF provides a range of support*

*groups that help many many people to come out into a supportive environment"*  
**COUNCILLOR PAUL FAIRWEATHER  
MANCHESTER CITY COUNCIL AND  
HELPLINE VOLUNTEER**

## Hate Crime

Along with Greater Manchester Police LGF launched a campaign in 2004 to encourage LGB's to report Homophobic Hate Crime and begin to link in with National Strategies aimed at dealing with bullying, harassment and abuse because of a persons sexuality. The LGF Helpline became a frontline in reporting homophobic crime and supporting those who have experienced abuse. From LGF's base PC Sam Tennant carries out a weekly police surgery to help with any issues at all that the LGB community think the police can help with.

*"Over many years, we have worked with the LGF to implement initiatives to tackle hate crime and become more accessible to LGBT communities. This has involved setting up police surgeries and providing IT equipment and training to the LGF's helpline staff in order to encourage LGBT communities to report hate crime via the helpline, and at the same time, receive professional advice and support. With the help of the Lesbian and Gay Foundation and the LGBT communities we can make a difference and build safer communities."*

**ROB TAYLOR  
GREATER MANCHESTER POLICE  
ASSISTANT CHIEF CONSTABLE**

*"The Lesbian and Gay Foundation has always played a vital role in enabling us to reach out to LGBT communities in the Greater Manchester area. We constantly work alongside the charity to communicate crime prevention messages and encourage the reporting of hate crime. Most recently, we have established a weekly call-in centre to enable members of the public to speak to a police officer in confidence. The LGF has undoubtedly helped us to build relations with people and we look forward to continuing this excellent partnership"*

**PC SAM TENNANT  
GREATER MANCHESTER POLICE**

## Condom and Lube Distribution Scheme

2004 saw the celebration of ten years distribution of free condoms and lube to gay and bisexual men throughout Greater Manchester. During the months of June 2004 and June 2005, we delivered 516,320 condoms and 514,220 sachets of lube throughout the Greater Manchester area. The safe sex packs can be found in over 60 different venues throughout Greater Manchester, and we have increased distribution outlets by 15% for 2005/6. THT has been proud to work in partnership with LGF for the last

ten years as part of the CHAPS programme. LGF can deliver CHAPS interventions straight into the hands of gay men in Greater Manchester. LGF's unique style and way of working compliments THT's work and adds value to all of our work.

*"Many congratulations on ten years of service to the gay community in Greater Manchester. What you've been able to do has been of invaluable importance."*  
**RT. HON. CHRIS SMITH MP**

*"Congratulations to LGF on the outstanding success of promoting the use of condoms and lube over the past decade. There is absolutely no question that your exhaustive efforts has saved the lives of countless men throughout the region and beyond."*  
**COUNCILLOR HOWARD GORE  
LEADER, SOUTH RIBBLE BOROUGH  
COUNCIL**

*"The Lesbian and Gay Foundation should be very proud to have been providing the free condom and lube distribution service for gay and bisexual men for the last 10 years. When once again HIV and AIDS are back in the news for the wrong reasons, we all have to look again at those things that can make a difference and LGF's service is central to that in Manchester."*  
**TONY LLOYD MP  
MANCHESTER CENTRAL**

*"It's been a pleasure working with a team of people who are very aware and responsive to their client group, which in turn helps us to be responsive too. With such a wide influence in the North West and beyond it is very helpful for us, and we are proud to have our brand associated with LGF."*

**STUART DIMALINE  
BUSINESS DEVELOPMENT MANAGER  
PASANTE HEALTHCARE**

## outnorthwest

Now into its sixth successful year, outnorthwest contains an engaging mix of lifestyle features, interviews, the latest news, comprehensive regional listings, reviews, and all important health information. outnorthwest exists to provide the latest in new legislation and sexual health developments to keep our readers informed, educated and safe, and to encourage the celebration of sexuality and diversity.

We distributed over 185,000 copies of outnorthwest magazines throughout the North West from as far north as Carlisle and as far south as Stoke with as many points in between as possible. Blackpool and Liverpool are two of our major distribution areas, with the new revamped magazine in June 2005 speaking directly to these areas. The number of venues where outnorthwest is available now stands at over 450 with different types of venue like pubs, clubs, agencies, services, saunas and many more.



**Top:** Over half a million condoms and half a million sachets of lube are distributed each year by LGF.

**Middle:** PC Sam Tennant works closely with LGF on community policing issues.

**Bottom:** Fundraising through Operation Fundraiser continues all year round.



**Top:** outnorthwest is distributed throughout the north west of England.

**Left:** LGF staff and volunteers at Pride.

*"Working with the very efficient team at the LGF has made a big difference to us. Thanks to them we are able to have regular news from Manchester and the North West - a first for our paper. We believe publishing this kind of information really helps the community, and we know our readers have appreciated it."*

**TRIS REID-SMITH**  
EDITOR, THE PINK PAPER

## Printed resources

We have distributed over 81,000 various health related resources, including leaflets and postcards and booklets for agencies such as George House Trust, Terrence Higgins Trust, Manchester Pride and queerupnorth, as well as our own information resources. It has been a good year distribution wise, but we cannot afford to rest on our laurels. We will continue to strive to ensure that the LGF provides the best queer distribution service in the world!

*"Terrence Higgins Trust has been proud to work in partnership with LGF for the last ten years as part of the CHAPS programme. LGF can deliver CHAPS interventions straight into the hands of gay men in Manchester. LGF's unique style and way of working compliments THT's work and adds value to all of our work."*

**WILL NUTLAND**  
HEAD OF GAY MEN'S HEALTH PROMOTION  
TERENCE HIGGINS TRUST

## Support Team

Anyone using the LGF building gets to meet two very important people before anyone else. Helen Wright and Matthew Rooney keep the LGF running from morning until night. Helen has excelled in maintaining the building to a high standard, especially throughout the

'building revamp' period, as she did it single-handedly! Matt joined the team in August 2004 and literally hit the floor running getting ready for Pride. Huge thanks to Helen and Matt, their commitment and enthusiasm keeps us going. We welcome the challenges this year brings, especially the prospect of moving to a new building!

*"BBC GMR's GayTalk gives a voice to the LGBT community of Greater Manchester & the Lesbian and Gay Foundation have always been a focal point of that community. From the telephone helpline, to stepping stones, to one-to-one counselling and social groups for men and women, GayTalk has been proud to share in the news of the LGF, and I hope it continues to do so in the future."*

**RICHARD CHADWICK**  
PRESENTER  
BBC GMR GAYTALK

## Lesbian and Bisexual Women's Services

The LGF organised Manchester Prides successful Women's Space in 2004. Our successful cervical smear campaign dispelled the myth that women who sleep with women don't need smear tests - they do. The fantastic LGF Beavers Women's Football Team has also gone from strength to strength. We're not the most skilful but we know what to do in the box!

*"It is the staff at the Lesbian and Gay Foundation that make it such an excellent partner to work with. They are an incredible team with a wide range of knowledge and skills in a multitude of areas."*

**CLAIRE TURNER**  
FESTIVAL DIRECTOR  
MANCHESTER PRIDE

## Equality and Diversity

The North West Equality Strategy Group (North West Regional Assembly) recently launched its Equality and Diversity Strategy. The 'Action for Equality' Consultation Paper includes reference to a lack of well resourced LGBT infrastructure in the region and indicates that real targets must be developed to measure how quality of life and reduction of inequalities to LGBT's can be measured. Key contributors to the Strategy include The Lesbian and Gay Foundation's Deputy Chief Executive, Jacqui Cross

*"Over the past two years the LGF have made a strategic and constructive input into the development of the region's first Equality and Diversity Strategy, Action for Equality. The LGF's ability to engage at a regional level has ensured the voices of lesbian, gay and bisexual people are heard across the North West."*

**VICKI AUSTIN**  
NORTH WEST DEVELOPMENT AGENCY

## Make Poverty History

In May 2005 LGF became the first queer organisation to sign up to the Make Poverty History Campaign with a special event in the Village hosted by LGF and Oxfam, George house Trust and Manchester City Council.

*"Working with the LGF has really helped Oxfam bring the Make Poverty History campaign to Manchester's gay community. Together we organised 'White Band Weekend' a fantastic event in the centre of the gay village to raise awareness for the campaign. Hundreds of people took part, helping to form a human Make Poverty History white band all the way down Canal Street. The bars and venues in the village all supported the initiative by running white band themed*

*events throughout the weekend and shortly afterwards we were able to judge the success of the event by the hoards of people booking coaches from the village to the Make Poverty History rally in Edinburgh. We couldn't have done it without the LGF (who led they way in becoming the first Lesbian and Gay organisation to formally join the Make Poverty History Coalition!)"*

**SARAH BLAKEMORE**  
OXFAM CAMPAIGNS

## World AIDS Day

Manchester's first Big Red Ball was held at Manchester Town Hall in December 2004 and again raises much needed funds for HIV and LGBT groups and charities. A joint project between George House Trust, Manchester City Council and LGF. World Aids Day awareness raising continues to gather momentum as we attend the Candlelit Vigil in Sackville Park, hold a stall at The European Christmas Market outside Manchester's Town Hall and harass unsuspecting Christmas shoppers with our collecting tins.

*"I am constantly impressed with the quality and quantity of the services provided by the LGF. GHT is proud to work in partnership with the LGF on a number of initiatives. In the past two years alone working together, we have successfully raised over £250,000 for LGBT and HIV organizations. I look forward to the future with the utmost confidence in our closest partner."*

**MICHELLE REID**  
CHIEF EXECUTIVE,  
GEORGE HOUSE TRUST

# Our Services: In your words



**Top:** Moses Kayisa is a gay asylum seeker who faces life imprisonment if he is forced to return home to Uganda. outnorthwest brought his story to the attention of the LGBT community in the north west of England. **Right:** A busy Canal Street in Manchester during Pride 2005



As the UK's largest health care and community service charity for LGB people The Lesbian and Gay Foundation is working in many different areas and relies on the support of our friends and partners in many different fields.

Here are a few words from some of our colleagues across the North West who are helping us in trying to achieve our long term goal of   Ending Homophobia, Empowering People.

"The primary aim of the Manchester LGB asylum and immigration group is to combat the social isolation and exclusion experienced by so many LGB people with immigration issues, and to also offer emotional and practical advice to people in desperate need. Without the LGF the group would not be in contact with a fraction of the people in need and we would not be able to have regular meetings. It is a testament to the professionalism of the organisation and staff that every person referred to our group has experienced respect and cultural sensitivity."

**DANIEL MURPHY**  
**MANCHESTER LGB ASYLUM**  
**AND IMMIGRATION GROUP**

"Salford PCT values highly the local intelligence and expertise that the Lesbian and Gay Foundation brings to community work and primary STI prevention with the LGBT community of Salford. The LGF is a valued partner in our ongoing work to develop the best Sexual Health Services for the people of Salford."

**GEOFF HOLLIDAY**  
**SERVICE DEVELOPMENT MANAGER**  
**SEXUAL HEALTH SERVICES**  
**SALFORD PCT**

"LGF has been a key player in the management of the syphilis outbreak in Greater Manchester. We are dependent on them to engage with those communities at greatest risk, to develop health promotion materials appropriate to the target audience, to advise on strategy and to help implement control measures. Without LGF it would have been even more difficult, if not impossible, to reach those at highest risk of syphilis."

**LORRAINE LIGHTON**  
**GREATER MANCHESTER**  
**HEALTH PROTECTION UNIT**

"The benefits I have had working with LGF are more enlightenment on the

LGBT community and how positively the LGB group promote good practice in all that they do. It has been a positive experience working with such an intelligent, well organised and sincere group."

**MARY CARRADICE**  
**CENTRE FOR ETHNICITY AND HEALTH**  
**UNIVERSITY OF CENTRAL**  
**LANCASHIRE**

"The benefits of working with The Lesbian and Gay Foundation are huge. We have received support for staff (who are doing specific, related work and more generally), as well as guidance and expertise. LGF have been generous and supportive to VSNW, and it's fair to say that we would not have achieved what we have, or be able to tackle the challenges and changes that are open to us now, without that support."

**MARY NICHOLSON**  
**VOLUNTARY SERVICES NORTH WEST**

"It's been great to have a direct link to the voluntary sector and to see first hand how LGF have grown over the last few years. Good ideas, innovation and dedication are embodied in LGF's work - along with a large amount of humour. LGF know their clients and this is essential as service development works better with the benefit of a reality check."

**DEBRA MALONE**  
**SPECIALIST IN PUBLIC HEALTH**  
**OLDHAM NHS**

"I have been in contact with The Lesbian and Gay Foundation for just over 2 years now, since I set up and began to organise the first Mission Malawi expedition. I have found the LGF an invaluable source of support for the Mission Malawi project, right from the outset, and even though this is not strictly a gay event, their support for HIV charities is highly commendable. The LGF were kind enough to give us monthly coverage in Outnorthwest magazine during the lead-

up to our first expedition, and continue to publicise our events as we build up to our next trip in 2006. Without their help and guidance, we would have struggled to meet our fundraising targets, so I'd like to say a big thank you from Mission Malawi."

**LES PRATT**  
**MISSION MALAWI**  
**PROJECT CO-ORDINATOR**

"LGF, their staff, workers and volunteers have always been a great organisation to work alongside. They have assisted me enormously in progressing my work on Diversity, Equality and Social Justice Strategy and policies within criminal justice agencies. Their resource base on lesbian, gay and bisexual matters are fair, balanced and meaningful in progressing the diversity and equality agenda. The winning of hearts & minds; raising awareness on sexual orientation; and campaigning as well as lobbying when necessary on LGB issues has been crucial to the success achieved to date. My own understanding, appreciation and knowledge has further been enhanced on LGB matters. Moreover, it has been achieved in a non threatening manner as the ethos of respect, acceptance and value & worth of all is one that permeates throughout all levels of LGF."

**MAHTARR SAMBA**  
**AREA DIVERSITY MANAGER**  
**HM PRISON SERVICE**  
**NORTH WEST AREA OFFICE**

"HOPE Theatre Company has worked with the LGF for over a year now and it has been great to get such support, encouragement and passion from so many individuals. We all want to work towards improving the lives of people in our community and Manchester should be very proud to have an organisation like the LGF continuing to educate, support and look to a better future."

**ADAM ZANE**  
**HOPE THEATRE COMPANY**

# Financial Information

**The Lesbian & Gay Foundation cannot exist without continuing financial investment from a range of funders, grant makers and donors, and we would like to thank every one of them.**

## Finances and Review of Financial Activities

Overall the year resulted in a decrease in unrestricted funds (income to spend on any activity appropriate to the LGF) to £33,263 and an increase in the levels of restricted funds (income spent on specific activities identified by funders) to £61,746. The main source of income for the financial year 2004/05 was from Primary Care Trusts through Service Level Agreements. The LGF increased income in a number of areas including a successful mental health bid from The Health Action Zone; magazine advertising revenues and hire of space and services in Unity House. Trustees and Management have worked hard in-year to reduce the overall costs of running the Organisation and a number of efficiency savings have been made.

## Reserves Policy

The Trustees have established a policy whereby the unrestricted funds not committed to project activity or invested in tangible fixed assets held by the LGF should be built up to between a minimum of 3 months and a maximum of 9 months running costs at any one time (as recommended by the Charities Commission). At this level the Board of Trustees believe they would be able to continue the current activities of the charity in the event of a significant drop or change in the nature of funding. Given this situation it would be necessary to look at what funding is generated and the level of project activity carried out by the LGF and risk planning exercises have been carried out by the Board of Trustees. At the 31st March 2005 unrestricted reserves do not reach the minimum target level as no significant funding streams have been identified in 2004/05 to increase free reserves. The Board is aware of its requirement to increase unrestricted reserves and continually looks at the financial position of the Charity.

## Trustee Statement

Below are the Statement of Financial Activities and the Balance Sheet extracted from the audited accounts to 31st March 2005 on which the Auditor's opinion was unqualified. The full report and accounts were approved by the Board of Trustees on 23rd July 2005 and have been submitted to the Charities Commission and Companies House. The pages reproduced here do not contain the full summary of the financial affairs of the Charity but paint an outline of the financial position at 31st March 2005. If you want to see a more detailed report you can obtain the full accounts from LGF, Unity House, 15 Pritchard Street, Manchester, M1 7DA or by emailing your details to sue@lgf.org.uk.

## Auditor's Statement

In our opinion the financial statements give a true and fair view of the charity's affairs as at 31st March 2005 and of its incoming resources and application of resources, including its income and expenditure in the year and have been properly prepared in accordance with the Companies Act 1985.

**Slade & Cooper Accountants**  
September 2005

## The Lesbian & Gay Foundation Limited Statement of Financial Activities and Income and Expenditure Account for the year ending 31st March 2005

<i>Incoming Resources</i>	<b>Unrestricted Funds £</b>	<b>Restricted Funds £</b>	<b>Total Funds £</b>	<b>Total 2004 £</b>
<b>Donations &amp; Fundraising</b>	49,161	0	49,161	77,368
<b>Activities to Further the Charity's objectives</b>				
Grants & Contracts	588,386	150,246	738,632	733,788
<b>Activities to Generate Funds:</b>				
Fees and other Sales	150,413	0	150,413	193,772
<b>Investment Income and Interest</b>	812	0	812	1,403
<b>Total Incoming Resources</b>	<b>788,772</b>	<b>150,246</b>	<b>939,018</b>	<b>1,006,331</b>
<b>Resources Expended</b>				
<b>Cost of Generating Funds</b>				
Fundraising and Publicity	128,310	0	128,310	122,711
<b>Charitable Expenditure</b>				
Campaigns	113,426	0	113,426	107,283
Research	17,039	0	17,039	21,324
Infrastructure	252,764	5,523	258,288	238,966
Support	254,884	95,204	350,088	496,281
Partnerships		500	500	
Management and Administration	44,282	350	44,632	43,140
<b>Total Resources Expended</b>	<b>818,705</b>	<b>93,578</b>	<b>912,283</b>	<b>1,029,705</b>
<b>Net Incoming/(Outgoing) Resources/ Net Income/Expenditure for Year</b>	<b>-21,934</b>	<b>48,669</b>	<b>26,735</b>	<b>-23,374</b>
<b>Total Funds Brought Forward from 1 April 2004</b>	<b>55,197</b>	<b>13,077</b>	<b>68,274</b>	<b>91,648</b>
<b>Total Funds Carried Forward at 31 March 2005</b>	<b>33,263</b>	<b>61,746</b>	<b>95,009</b>	<b>68,274</b>

## The Lesbian & Gay Foundation Limited Balance Sheet as at 31st March 2005

	<b>2005 £</b>	<b>2005 £</b>	<b>2004 £</b>	<b>2004 £</b>
<b>Fixed Assets</b>				
Office Fixtures and Fittings		8,259		1,166
Computer Equipment		5,659		18,077
		<b>13,918</b>		<b>19,243</b>
<b>Current Assets</b>				
Debtors	132,361		114,508	
Cash at Bank and in Hand	45,528		30,573	
	<b>177,889</b>		<b>145,081</b>	
<b>Current Liabilities</b>				
Creditors falling due within one year	96,789		96,050	
<b>Net Current Assets</b>		81,091		49,031
		<b>95,009</b>		<b>68,274</b>
<b>Represented by:</b>				
<b>Funds and Reserves</b>				
<b>Unrestricted Funds</b>		<b>33,263</b>		<b>55,197</b>
<b>Restricted Funds</b>		<b>61,746</b>		<b>13,077</b>
<b>TOTAL FUNDS</b>		<b>95,009</b>		<b>68,274</b>

# Thank you...

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 Black Health Agency  
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 Green Room  
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 Heat Sauna  
 Heywood & Middleton PCT  
 Homotopia  
 Jarman Clinic  
 John Moores University  
 Joint Health Unit  
 Legends  
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 Lifeshare  
 Lifeline  
 Mahtarr Samba  
 Manchester and Salford Drug Action Teams  
 Manchester City Council  
 Manchester Lesbian and Gay Chorus  
 Manchester LGBT Network  
 Manchester Metropolitan University  
 Manchester Pride

Manchester Public Health Development Service  
 Manchester Centre for Sexual Health  
 Manchester University  
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 North West Regional Assembly  
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 Pride Games  
 Queer  
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Queerupnorth  
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 Regional Syphilis Forum  
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 The Big Meow  
 The Hollywood Showbar  
 The Ladyboys of Manchester  
 The Outpost  
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 Village Off Licence  
 Voluntary Sector North West  
 White Bell Group  
 Wigan Social Services



# Ending Homophobia, Empowering People



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